

Raquel J. Webster Senior Counsel

April 27, 2021

BY ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk Rhode Island Public Utilities Commission 89 Jefferson Boulevard Warwick, RI 02888

RE: Docket 5022 - Suspension of Service Terminations and Certain Collections Activities During the COVID-19 Emergency Response to PUC's Weekly Data Request

Dear Ms. Massaro:

On behalf of National Grid,¹ I have enclosed the Company's response to the PUC's Weekly Data Request in the above-referenced matter.

Thank you for your attention to this filing. If you have any questions, please contact me at 781-907-2121.

Sincerely,

Websto

Raquel J. Webster

Enclosure

cc: Docket 5022 Service List Jon Hagopian, Esq. John Bell, Division Linda George, Division

¹ The Narragansett Electric Company d/b/a National Grid (National Grid or the Company).

<u>PUC 1-1</u>

Request:

Please provide the following information on a weekly basis for the period commencing March 2020 (Please provide in the format provided to the Massachusetts Department of Public Utilities – referenced in Cargill Hearing Officer Memorandum dated April 9, 2020).

- Total Number of Customers
- Revenues (\$)
- Sales (kWh Electric/Therms Gas)
- Age Arrearages/Unpaid Bills
 - o Arrears 30 Days 60 Days
 - o Arrears 60 Days 90 Days
 - o Arrears 90 Days >
- Number of Customers Eligible for Termination of Service (Shut-Off) Unpaid Bill
- Number of Customers on Arrearage Management Plan
- Number of Customers on Payment Plan
- Uncollected Accounts/Arrearages
- Sort by Rate Class:
 - o Residential
 - o Residential Low-Income
 - o Small Commercial and Industrial ("C&I")
 - o Medium C&I
 - o Large C&I
- Historic Comparisons -12 Months' Historic Data
 - Variance in dollars
 - o Variance percentage

Response:

Per the PUC's request, the Company is providing a PDF version of Attachment PUC 1-1. The Company has also provided the Excel document attached as Attachment PUC 1-1.

| mpany: b: te: | Narragansett Electric Company (Electric Business) ELECTRIC 4/24/2021 | ELECTRIC |
|---|--|---|
| Customers esidential ow income Residential mail C&I fedium C&I | 8,072 8,078 8,081 8,094 8,108 8,110 8,121 | |
| e CAI storners w/ Arrears fential income Residential IC CAI Iom CAI e CAI | | |
| 130-60 Initial Icome Residential CRI Im CRI CRI 160-90 Initial | | 1/10 1/10 <th< td=""></th<> |
| ¢ Residential 51 J se Residential | | 100 |
| Residential | A Construction of the second s | 5 177 223 217 218 194 224 346 474 466 443 450 371 335 367 365 379 335 135 357 2738 82.00 175.60 153.996 134.40 173.906 124.80 83.30 64.60 66.20 73.996 72.710 51.306 45 |
| lesidential | | |
| idential | Andrea Antonio | |
| dential therms idential | - 11923 - 11923 - 11923 - 11931 - 12931 - 12931 - 12931 - 12931 - 12931 - 12931 - 12931 - 12931 - 12931 - 12931 | |
| enue 5 Residential | 544,374,447 538,072,946 538,244,452 537,884,922 556,242,793 564,381,175 551,366,367 53,187,134 52,762,205 554,625,359 52,541,588 53,401,152 53,867,696 53,181,668 74,794,794 74,794 | |
| les Purchased (for E sidential | Desarce: Belenze Belenze Beseizel Belenze Stochard Stochard Stochard Belenze | |
| Residential | \$18,614,726 \$16,886,605 \$16,085,408 \$15,733,170 \$21,967,359 \$18,540,175 \$18,302,020 | |
| nts) Received | | |
| ven Billed and Receiv | Link Link <thlink< th=""> Link Link <thl< td=""><td></td></thl<></thlink<> | |
| rearage Mgmt/Forgi esidential nnected for Non-Pay | | |
| idential ment Plans idential | 1 21 21 34 341 | |
| | TABLE TABLE <th< td=""><td></td></th<> | |
| ctiveness e Residential Si | | |

Footnotes (if necessary) (1) Summed on billing mont ather than calendar month.

| Dec | Apr | May | Jun | Jul | Year- | Over-Year Varia | nce (Amount Cha | nge) Nov | Dec | Jan | Feb | Mar | Apr |
|--|--|---|--|---|--|---|--|---|---|--|--|---|-----|
| 5,017 264 | 5,785 275 | 5,835 529 | 507 | /50 | 6,768 (201) | 6,539 (427) | (2,318) | 7,597 (2,894) | 6,569 (3,176) | 5,595 (1,906) | 4,812 (1,494) | 3,761 (1,285) | |
| 1,482 123 12 6,898 | 1,613 123 13 7,811 | 1,5/3 118 11 8,066 | 1,458 91 10 8,306 | | 1.352 75 4 7,998 | 1,227 40 1 7,380 | 1,142 23 (3) 6,919 | 939 5 (3) 5,644 | /46 (16) (6) 4,117 | 6/6 (24) (8) 4,333 | 557 (51) (13) 3,811 | 447 (61) (13) 2,849 | |
| 21,446 1,590 | 20,242 1,146 | 18,836 950 | 22,131 1,042 2,678 | 11,888 350 | 7,998 15.835 475 1,307 138 | 18,424 95 | 19,642 (1,284) | 12,750 (2,145) | 19,366 (2,273) | 7,986 (2,879) | 5,7% (1,721) | (2,206) (1,935) | |
| 1,590 4,170 527 51 27,784 | 2,606 560 38 24,592 | 950 635 117 5 20,543 | 2,678 386 34 26,271 | (19) | 1,30/ 138 27 17,782 | (1,122) (35) (21) 17,341 | 1,701 216 9 20,284 | (122) 112 34 10,629 | 17,331 | (605) 102 35 4,639 | 28 40 4,047 | (3,941) (492) (14) (8,588) | |
| 5,468 (151) | (1,289) (565) | (3,075) (696) | 2,754 (235) | (7,521) (1,164) | (2,997) (720) | (1,546) (715) | (2,235) (1,072) | (6,944) (1,246) | 373 (924) | (5,119) (1,000) | (8,609) (713) | (10,006) (583) | |
| 2,776 453 50 8,596 | (752) 119 16 (2.471) | (2,014) (226) (11) (6,022) | 480 113 18 3,130 | (2,108) (249) (40) (11,082) | (184) (62) 15 (3.948) | (2,155) (145) (23) (4 584) | 1,107 118 6 (2 075) | (1,021) 1 23 (9 187) | (698) (146) (12) (1.407) | (796) 41 36 | (675) (113) 29 (10.081) | (3,415) (479) (19) (14,502) | |
| 6,130 265 | 6,067 (80) | 2,158 (215) | 664 (229) | 1,446 (153) | (655) (299) | 852 (273) | (190) (742) | (1,965) (772) | (2,726) (868) | (4,231) (905) | (3,197) (746) | (5,980) (760) | |
| 443 26 1 6.865 | 1,559 279 18 7 843 | (174) 41 12 1 822 | (306) (13) 5 | (262) (24) 6 1.013 | (595) (73) (5) (1 677) | (564) (96) (6) (87) | (510) (60) (5) (1 502) | (187) (33) 3 (2 954) | (283) (7) 4 (7,880) | (771) (100) (12) | (381) 0 2 (4 322) | (1,061) (128) (3) (7 932) | |
| 9,848 1,476 | 15,464 1,791 | 19,753 1,861 | 18,713 1,506 | 17,963 1,667 | 19,487 1,494 | 19,118 1,083 | 22,067 530 | 21,659 | 21,719 (481) | 17,336 (974) | 17,602 (262) | 13,780 (592) | |
| 951 48 0 12 323 | 1,799 162 4 19,220 | 2,823 302 4 24,743 | 2,504 286 11 23,020 | 2,153 254 13 22 050 | 2,086 273 17 23,357 | 1,597 206 8 22,012 | 1,104 158 8 23,867 | 1,086 144 8 22,770 | 1,223 148 9 22 618 | 962 161 11 17,495 | 960 141 9 18 450 | 535 115 8 13 846 | |
| \$1,987,219 (\$104,206) | 1,491,826 (205,510) | 2,461,739 3,427 | 3,553,790 197,702 | 1,656.345 (65,137) | 3,839,424 177,733 | 6,005,113 277,284 | 3,856,697 (98,259) | 2,410,041 (189,970) | 3.554,928 (121,757) | 2.651,083 (120,889) | 2,574,857 (41,857) | 1,823,967 27,869 | |
| \$529,197 \$453,447 \$546,054 | 827,952 1,328,964 123,617 | 304,480 766,575 476,263 | 411,691 737,675 787,902 | (48,119) 57,152 742,609 | 349,590 548,941 1,315,381 66 221 069 | 232,878 435,840 (344,545) | 462,464 782,103 1,215,268 | 183,501 585,661 1,136,889 | 357,358 559,896 106,351 | 237,874 782,058 1,042,392 | 210,514 525,624 1,274,321 | (267,030) (112,096) (155,256) (1 517,454 | |
| \$2,386,159 \$163,768 | 2,496,410 (17,239) | 2,404,405 (21,841) | \$5,688,760 2,880,256 138,952 | 2,696,254 | 2,446,920 | 3,972,358 203,650 | 4,933,827 67,246 | 3,747,597 (41,162) | 2,577,889 (202,321) | 1,936,658 (209,450) | 2,180,868 (166,771) | 2,314,002 | |
| \$322,210 \$245,758 \$145,017 | 695,597 706,461 213,549 | 692,590 681,297 255,078 | 472,420 552,680 139,819 | 378,459 390,137 627,269 \$4,280,197 | 291,698 338,864 938,605 | 344,738 400,405 200,027 \$5,121,178 | 382,713 381,151 521,454 | 373,838 450,458 234,073 | 334,806 357,973 653,725 | 253,613 211,370 306,597 \$2,498,789 | 325,860 303,587 260,401 | 41,875 16,653 (134,675) | |
| \$8,262,913 \$8,509,650 \$2,526,868 | 11,281,492 2,806,376 | \$4,011,527 14,070,436 3,200,133 | \$4,184,127 15,079,369 3,237,667 | \$4,280,197 16,919,736 3.963,303 | \$4,125,096 19,076,897 4.023,152 | 20,456,630 3.725,834 | \$6,286,392 24,799,397 3.113.171 | \$4,764,804 27,955,942 2,703,521 | \$3,722,072 30,704,255 2,672,282 | | \$2,903,945 31,242,525 3.003,251 | \$2,167,889 30,012,181 2.822.837 | |
| \$515,305 \$121,586 \$12,498 | 1,021,023 569,059 (14,119) | 1,635,409 1,184,728 34,771 | 2,015,726 1,450,156 214,577 | 2,236,963 1,651,614 217,128 | 2,363,226 1,667,002 227,589 | 2,291,573 1,441,967 215,019 | 2,107,910 1,312,584 195,010 | 2,276,492 1,397,215 349,297 | 2,515,179 1,527,631 443,567 | 2,626,304 1,438,397 414,761 | 2,713,959 1,373,130 395,959 | 2,678,213 1,281,876 298,481 | |
| \$11,685,906 \$12,883,029 \$2,586,430 | \$15,663,831 15,269,728 2 583,678 | \$20,125,478 18,936,580 3,181,721 | \$21,997,495 21,513,415 3,574,322 | \$24,988,744 21,272,335 4,085,244 | \$27,357,867 25,363,241 4 309,894 | \$28,131,023 30,434,101 4,206,768 | \$31,528,072 33,589,921 3,082,160 | \$34,682,467 34,113,580 2,472,389 | \$37,862,914 36,837,073 2 348,206 | \$37,149,726 34,778,553 2 149 113 | \$38,728,824 35,998,250 2,794,623 | \$37,093,588 34,150,149 2,780,740 | |
| \$1,366,711 \$820,791 \$703,579 | 2,544,573 2,604,483 323,047 523,325,460 | 2,632,480 2,632,599 | 2,899,836 2,740,510 1,142,298 | 2,567,303 2,098,903 1,587,006 \$31,611,792 | 3,004,514 2,554,807 2,481,575 | 2,869,189 2,278,212 70,502 | 2,953,087 2,475,839 1,931,734 | 2,833,830 2,433,335 1,720,259 \$43,573,392 | 3,207,343 2,445,500 1,203,643 \$46,041,765 | 3,117,791 2,431,826 1,763,750 | 3,250,333 2,202,341 1,930,681 \$46,176,228 | 2,453,059 1,186,433 8,550 | |
| \$18,360,540 (16,902,765) | \$23,325,460 \$21,839,469 \$1,122,166 | \$28,149,492 \$15,252,019 \$1,025,612 | | | \$37,714,031 \$37,980,881 \$3,622,299 | \$39,858,772 \$5,137,007 \$1,028,702 | \$44,032,739 \$20,821,511 \$762,098 | | \$46,041,765 \$8,063,287 (\$1,487,163) | \$44,241,033 \$7,146,694 \$615,241 | \$46,435,023 \$46,435,023 \$3,281,707 | \$40,578,931 \$25,765,021 \$907 758 | |
| (483,111) (3,291,127) 8,306,189 | (\$2,465,234) (\$4,399,795) (\$7,125,606) | (\$2,685,537) (\$17,934,586) \$3,965,358 | (\$4,266,517) (\$12,062,682) (\$838,753) | \$612,056 (\$7,971,725) (\$17,399,204) | (\$1,986,684) (\$7,247,785) (\$29,765,963) | (\$3,141,460) (\$11,566,707) (\$17,950,050) | \$3,199,518 (\$1,240,318) (\$2,244,097) | (\$339,578) (\$5,972,379) (\$19,604,296) | (\$27,225 (\$3,067,016) (\$4,341,166) | (\$2,583,633) (\$17,031,342) \$97,182,901 | \$5,407,045 \$4,018,833 (\$23,346,542) | \$2,458,678 \$3,826,687 (\$13,369,204) | |
| (14,193,855) \$3,573,735 | \$8,971,000 \$7,981,843 | (\$377,134) \$6,888,639 | \$2,620,177 \$6,285,251 | \$23,840,032 \$16,859,448 | \$2,602,748 \$13,226,322 | (\$26,492,508) \$9,625,127 | \$21,298,712 \$4,145,887 | (\$2,907,154) \$6,812,069 | (\$859,283) \$5,691,663 | \$85,329,861 \$1,836,504 | \$35,796,066 \$11,677,471 | \$19,583,440 (\$1,094,387) | |
| (\$1,630) (\$1,810,510) (\$4,627,241) | (\$83,570) (\$1,380,707) (\$2,117,019) | (\$690,105) (\$1,337,942) (\$1,898,786) | (\$406,030) (\$400,200) \$4,582,907 | 5495,305 5621,935 (\$3,772,657) 5413,334 | \$270,463 \$707,537 \$3,773,359 \$798,102 | \$1,290,624 \$6,508,653 \$2,097,997 | (\$567,235) \$727,989 \$935,882 (\$2,751,549) | (5453,704) \$476,094 \$876,773 \$1,783,659 | \$185,611 \$2,231,249 \$4,698,327 | (\$1,103,114) (\$2,010,032) (\$2,463,787) | \$113,405 \$995,260 \$3,205,333 \$3,582,383 | (\$45,609) (\$16,228) \$2,682,714 | |
| (\$3,069,189) | \$4,472,459 | \$3,022,400 | \$10,222,930 | \$14,617,365 | \$18,775,783 | \$19,730,712 | \$2,490,975 | \$9,494,891 | \$12,077,185 | (\$4,247,843) | \$19,573,852 | \$304,093 | |
| | | | | | | | | | | | | | |
| \$3,573,735 | 7,981,843 | 6,888,639 | 6,285,251 | 16,859,448 | 13,226,322 | 9,625,127 | 4,145,887 | 6,812,069 | 5,691,663 | 1,637,425 | 11,677,471 | 9,372,995 | |
| (\$203,543) (\$1,630) (\$1,810,510) (\$4,577,241) | 71,911 (83,570) (1,380,707) (2,117,019) | 60,595 (690,105) (1,337,942) (1,898,786) | 161,002 (406,030) (400,200) 4,582,907 | 495,305 621,935 (3,772,657) 413,334 | 270,463 707,537 3,773,359 798,102 | 208,312 1,290,624 6,508,653 2,097,997 | (567,235) 727,989 935,882 (2,751,549) | (453,704) 476,094 876,773 1 783,659 | (729,664) 185,611 2,231,249 4,698,327 | (480,194) (1,120,338) (2,021,908) (2,472,497) | 113,405 995,260 3,205,333 3,582,383 | 166,770 1,091,693 3,179,403 6,953,432 | |
| (\$3,069,189) \$1,170,569 | \$4,472,459 (167,955) | \$3,022,400 1,680,641 | \$10,222,930 | \$14,617,365 | \$18,775,783 7,804,328 | \$19,730,712 7,212,538 | \$2,490,975 3,591,816 | \$9,494,891 6,876,235 | \$12,077,185 | (\$4,457,512) 479,266 | \$19,573,852 3,978,642 | \$20,764,293 12,775,013 | |
| (\$384,024) (\$1,527,746) (\$1,331,457) | (343,640) (1,836,725) (3,696,336) (2,751,094) | (531,080) (1,265,243) (2,370,619) | 126,505 141,864 (44,124) | 33,076 (44,125) 441,155 | (152,918) (446,003) (979,898) | 219,391 1,289,862 3,779,050 | (261,332) (416,839) (20,654) | (115,344) 529,091 1,098,344 | 10,270 (225,099) (669,980) | (105,192) (1,684,015) (2,555,802) | (457,228) (219,320) (580,450) | 691,524 2,789,236 4,466,487 5,431,003 | |
| (\$3,746,494) 48,026 | (\$9,795,740) (\$9,795,740) 25,923 | (3,322,034) (\$5,808,335) 11,450 | \$6,608,423 66,278 | 217,026 \$8,615,041 21,844 | \$1,717,191 24,090 | 5,207,352 \$18,708,194 20,563 | (1,/31,432) \$1,161,559 (7,205) | (1,101,352) \$7,286,974 21,894 | (338,729) \$841,901 (3,290) | (1,014,082) (\$4,879,825) (23,962) | (89,737) \$2,631,907 3,981 | 5,451,003 \$26,153,264 63,567 | |
| 2,755 1,698 612 | 591 279 (975) | (2,098) (826) (309) | 3,136 7,638 1,334 | (983) 5,008 586 | (1,688) 2,006 314 | 1,861 9,128 2,369 | (447) (810) 327 | 1,265 2,569 776 | 2,728 694 448 | 142 (4,817) (920) | (3,948) (1,268) 541 | 4,527 10,842 2,437 | |
| 59 53,150 \$2,403,166 | (/6) 25,742 8,149,798 | 58 8,275 5,207,997 | 188 78,574 (887,286) | 26,637 8,951,540 | 14 24,736 5,421,995 | 2,412,589 | 345 (7,790) 554,071 | 26,786 2,614,224 | 4,067,127 | (732) (30,289) 1,223,686 | (178) (872) 7,698,829 | (3,874,595) | |
| \$180,481 \$1,526,116 (\$479,052) | 415,552 1,753,155 2,315,629 | 591,675 575,138 1,032,676 | 34,497 (547,894) (356,076) | 462,229 666,060 (4,213,812) | 423,381 1,153,540 4,753,257 | (11,079) 762 2,729,603 | (305,902) 1,144,828 956,536 | (219,183) 421,791 794,579 | (855,654) 517,707 2,705,329 | (385,399) 560,759 547,089 | 570,634 1,214,580 3,785,782 | (636,924) (1,620,838) (670,748) | |
| (52,953,405) \$677,305 (174) | 1,634,065 \$14,268,199 | 1,423,248 \$8,830,734 | 5,371,267 \$3,614,507 | 136,308 \$6,002,324 (214) | 5,306,420 \$17,058,592 | (4,109,355) \$1,022,519 (224) | (1,020,117) \$1,329,416 (204) | 3,549,309 \$7,160,721 | 3,855,768 \$10,290,277 | (1,458,143) \$487,991 (151) | 3,672,120 \$16,941,945 (145) | 1,633,374 (\$5,169,733) (163) | |
| 397 0 0 | 291 0 0 | (107) | (398) 0 0 | (353) 0 | (687) 0 0 | (804) (804) 0 | (995) 0 0 | (953) 0 0 | (846) 0 0 | (750) 0 | (696) | (653) 0 | |
| 0 223 6 | 0 113 (184) | 0 (322) (220) | 0 (611) (1 110) | 0 (567) (714 | 0 (892) (1 174) | 0 (1,028) (1,220) | 0 (1,199) | 0 (1,120) | 0 (1,001) /11 | 0 (100) | 0 (841) | 0 (816) /// | |
| 1 (16) 2 | (25) (47) (5) | (274 (25) (3) | (349) (36) (4) | (205) (23) (4) | (344) (29) (4) | (244) (26) (2) | (196) 6 (1) | (41) (1) | 0 (23) (2) | (14) 1 | (2) (6) 2 | | |
| , m | 0 (261) 12 1 211 | 0 (1,140) | 0 (1,508) | 0 (946) | 0 (1,551) | 0 (1,502) | 0 (857) | 0 (43) | 0 (26) | 0 (13) | (12) | 0 (9) | |
| (38) (514) 12 (9) | (184) (184) (25) (27) (5) (26) (26) (26) (26) (100) (27) (100) (20) (20) (20) (20) (20) (20) (20) (| (4,978) (1,826) (13) 6 | (5,028) (2,026) 71 4 | (4,236) (1,796) 128 25 | (4,468) (2,036) 154 52 | (4,780) (2,073) 247 75 | (3,560) (2,068) 343 101 | (2,174) (1,698) 281 92 | (2,145) (1,579) 210 68 | (1,929) (1,082) 249 72 | (2,408) (809) 246 74 | (1,636) (523) 282 71 3 (1 sn3) | |
| (3) (552) | (2) (4,334) | (2) (6,813) | (1) (6,980) | 3 (5,876) | (6,294) | (6,527) | 3 (5,181) | 5 (3,494) | 3 (3,443) | 3 (2,687) | 3 (2,894) | 3 (1,803) | |
| \$766,399 (\$343,404) (\$220,413) | (4,334) 5,112,990 80,664 95,851 45,857 56,542,658 10,9% 5,15,9% 15,9% 12,5% | 6,456,096 131,333 (8,330) | 2,293,382 (146,865) (500,679) | 14,798,123 673,214 834,837 | 13,073,037 377,479 1,175,593 | 5,000,135 (25,316) 78,922 | 4,828,684 (414,344) 179,811 | 3,891,239 (310,966) 267,538 | 1,649,366 (749,575) (291,931) | 4,559,195 (315,015) 197,321 | 7,901,213 275,309 1,111,823 | 3,755,913 164,365 375,917 | |
| (\$2,725,437) (\$3,580,351) | 406,517 539,835 \$6,542,658 | 933,258 \$7,367,726 | 1,054,019 \$2,500,112 | /3/,/29 2,510,605 \$19,554,509 | 5,730,406 4,307,938 \$22,664,453 | (104,924) (5,096,424 | 308,587 (165,844) \$4,736,894 | 184,282 535,743 \$4,567,837 | 381,723 2,786,706 \$3,976,288 | (163,329) 1,658,358 \$5,936,530 | 2,280,670 1,962,420 \$13,511,435 | 1,148,978 3,192,379 \$8,637,552 | |
| | -10.9% -5.1% -16.9% | -13.5% -7.5% -14.0% | -12.0% -4.4% -16.4% | -13.6% -9.9% -13.9% | -12.2% -3.9% -14.2% | -13.0% -1.9% -8.3% | -19.0% 0.3% -12.3% | -15.1% -2.3% -12.6% | -17.6% -3.5% -14.2% | -18.2% -5.9% -16.7% | -14.2% -8.3% -14.0% | 9.5% 1.3% 4.7% 0.3% 3.3% -5.7% | |
| | -15.6% -4.0% -12.6% | -11.1% -4.0% -12.7% | -12.5% -2.9% -11.2% | -10.9% -6.5% -13.5% | -9.5% -9.8% -12.5% | -1.8% 3.2% -7.5% | -8.9% -8.5% -16.0% | -9.3% -6.5% -12.9% | -8.3% -2.7% -13.4% | -10.2% -6.9% -15.6% | -7.6% -5.6% -12.3% | -0.3% 3.3% -5.7% | |

| Company: | Narragansett Electric Company (Electric Business) | GAS | |
|--|---|--|---|
| Tab: Date: | GAS 4/24/2021 | GAS | |
| | 2019 Mar Apr May Jun July Aug Sep Oct | | r Apr Mar |
| # of Customers Residential Low Income Residential | 222.00 222.04 222.27 222.00 271.977 222.04 222.34 2 20.00 20 | | 0.9% 3,664 3,8% 227 |
| Medium C&i Large C&i Total | 1400 1100 1100 1100 1100 1100 1100 1100 | | 1.6% 77 1.4% 10 0.5% 4,491 |
| # of Customers w/ Arrears Residential Low Income Residential | 0000 0000 0000 0000 0000 0000 0000 0000 0000 | | 2.4% 12.904 5.4% (2.861) |
| Medium C&i Large C&i Total | 003 107 107 007 007 007 007 007 007 007 007 | 100 100 <td>-25.8% 292 -19.8% 47 -3.1% 12,252</td> | -25.8% 292 -19.8% 47 -3.1% 12,252 |
| # Arrears 30-60 Residential Low Income Residential Small (24 | 100.00 21.00 14.04 14.448 14.67 14.69 15.00 1.00 1.00 1.00 1.00 107 1.00 87 1.40 | | -21.5% 2,740 18.1% (703) -30.2% 819 |
| Medium C&I Large C&I Total | 35 41 38 38 30< | 1 22 24 24 24 25 25 26 25 25 25 25 25 25 25 25 25 25 25 25 25 | -31.7% 217 -20.9% 33 -20.7% 3,105 |
| Residential Low income Residential Small CB | | | -30.7% 3,557 0.9% (533) -45.7% 336 |
| Medium C&I Large C&I Total | 10 118 112 114 117 117 117 117 117 117 117 117 117 | | 41.8% 56 -54.8% 14 -29.3% 3,430 |
| Residential Low Income Residential Small C&I | 11,552 12,789 14,422 17,086 18,166 18,224 18,211 5,553 6,170 5,548 4,987 4,880 5,113 5,171 337 437 538 662 599 554 555 | 17:54 16:40 16:41 16:10 22:34 26:30 76:36 26:36 27:36 26:36 27:36 26:36 26:36 27:36 <th< td=""><td>39.3% 6,607 3.0% (1,125) 66.1% 215</td></th<> | 39.3% 6,607 3.0% (1,125) 66.1% 215 |
| Medium C&I Large C&I Total | 1 22 23 24 24 25 25 25 25 25 25 25 25 25 25 25 25 25 | | 33.9% 19 64.3% 0 32.9% 5,716 |
| Residential Low Income Residential Small C&I | 7220000 5250004 550004 5007205 500720 500720 507320 500227 507320 500227 50 5175640 5170637 5150705 500277 500271 500300 501705 50120 50130 574660 501651 501651 501700 500277 500265 501450 501517 50 | LATER AND | 26.4% \$802,767 27.0% \$736,197 6.9% \$197,094 |
| Medium C&i Large C&i Total \$ Arrears 60-90 | | | 16.9% (\$57,341) 7.6% \$543,355 22.7% \$749,679 |
| Residential Low Income Residential Small C&I | Tanka I David Tanka David David David Control | | 33.9% \$1,426,465 7.2% (5383,457) 31.7% \$123,676 3.2% (20,023 |
| Large C&i Total \$ Arrears 90> | 37/107 20078 30402 10133 101402 50300 9040 3 50502 10010 10179 10038 50502 50502 10179 10038 50502 50502 10179 10180 50502 50502 10179 10180 10180 10180 | | 22.6% 346,033 22.6% \$111,615 29.0% \$1,366,932 |
| Residential Low Income Residential Small C&I Medium C&I | 30.813,903 37,830,317 39,003,336 310,079,889 311,304,373 311,830,276 311,440,813 311,0 | | 93.8% \$5,756,665 9.0% \$165,858 55.8% \$309,213 -9.5% \$204,237 |
| Large C&I Total S Total Arrears | 197000 10037 10037 10037 100300 100300 100300 100400 100400 100 10137000 3115000 3165000 3160000 3160000 1004000 1004000 1004000 000 1701120 51610207 3166000 3160000 31600010 31600010 31600000 510 | 9 SUSTING SUST | 138.7% \$78,250 68.7% \$6,514,221 |
| Residential Low Income Residential Small C&I Medium C&I | 51701129 51615207 518162292 51665278 51595210 51796774 514155510 514 5720628 52057878 5742102 5663430 5551340 5541370 55395850 553 5165324 5125177 5991207 5693830 55313575 5510535 550 5153754 5125757 5991207 569338 560329 550329 550325 550 5153754 5125754 5125724 5125775 550338 | 54/2519 (14/07/27 13/14/07 12/14/197 12/14/197 12/14/14/1 27/14/17 12/14/12 | 61.6% 57,985,897 11.6% (\$953,796) 24.3% \$629,983 7.5% \$235,528 |
| Large C&I Total Billed Sales kWh or therms | 2002.001 2002.001 2002.001 2002.001 2002.001 2002.001 2012.0012.0 | | 24.8% \$733,219 47.1% \$8,630,832 |
| Low Income Residential Small C&I Medium C&I | | | 10.6% (515,930) 29.6% (1,107,449) 11.6% (1,603,882) |
| Large C&I Total Billed Total Revenue \$ Residential | 61,785,885 44,274,878 24,949,525 19,294,066 14,013,028 14,005,886 14,092,880 16,11 | | 3.3% (1.393,582) 12.5% (10,321,467) 7.9% (\$3,037,299) |
| Low Income Residential Small C&I Medium C&I | State 40 | | 26.6% (\$2.456.580) 19.1% (\$893.466) 16.2% (\$1.439.658) |
| Total Supplier Receivables Purchased Residential | Section Section Section Section Streets Section Sectio | | 12.2% (\$7.891,117) |
| Low Income Residential Small C&I Medium C&I Large C&I | ······ | | |
| Total Total Revenue Billed \$ (Line 11+ Residential | area a standar atradar area area area area area area area | | 31.7% (\$1.037,299) |
| Low income residential Small C&I Medium C&I Large C&I Total | | | 45.7% (\$2,456,580) 43.1% (\$893,466) 36.5% (\$1,439,658) 36.3% (\$64,112) |
| Total \$ Revenue (Payments) Received Residential Low Income Residential | Television (* 1967) 1997 - Constantino Salaria (* 1968) 1997 - Constantino Salaria (* 1997) 1997 - Constantino Salaria (* 1997) 1997 - Constantino Salaria (* 1997) | | 34.1% (\$7,891,117) 35.8% (\$3.370,771) 79.7% (\$3.170,771) |
| Small C&i Medium C&i Large C&i | 100000 100000 100000 100000 100000 100000 00000 00000 00000 00000 00000 0000 | LANDE LEVEL DAVE DAVE DAVE DAVE DAVE DAVE DAVE DAVE | 75.7% (312,6%) 56.7% (\$802,743) 48.2% (\$1.097,830) 40.9% (\$340,282) |
| Total # Revenue (Payments) Received Residential Low Income Residential | 55,334,574 50,557,446 538,355,375 55,568,352 55,562 517,555,445 515,334,170 548,3 165,108 165,078 167,776 177,167 194,813 168,359 187,776 7 15,599 22,455 1,394, 273 12737 177,77 17576 7 | SUBJUE SIDAWS SHARES?: SAMES?: SAMES?: SAMES?: SAMES. SUBJUE SIDAWS SHARES: SUBJUE SIDAW | 40.8% (\$5,924,490) 17.3% 23,958 2.6% 7.611 |
| Small C&I Medium C&I Large C&I | 16040 16041 15342 17342 17422 1644 1601 < | | 18.7% 1,557 14.6% 299 20.0% 58 |
| Difference Between Billed and R Residential Low Income Residential | Rectived Revenue [Line 32.09] [25331 25234 [256,09] [259,063 [259,063 [220,064 [220,07] [200, | | 16.0% 33,483 256.9% \$333,472 -60.8% (\$2,143,717) |
| Small C&i Medium C&i Large C&i Total | (333,536) (51,285,20) (51,210,04) (597,851) (5147,791) (595,548) (515,77) (59 (597,102) (510,3737) (51,77,557) (577,364) (579,454) (579,459) (574,140) (53 (510,102) (547,797) (510,077) (510,744) (579,457) (578,547) (574,147) (53 (517,227) (517,977) (519,077) (517,971) (571,971) (574,147) (554,147) (534,14 | 5. 1573-155 5. 1511.185 5. 1571.286 5. 1577.286 5. 1572.277 5. 1572.277 5. 157 | 145.5% (\$90,724) 103.0% (\$341,828) 135.2% \$276,170 270.4% (\$1,966,626) |
| Customers on Arrearage Mgmt/ Residential Low Income Residential | Proglements Plane [AMP] | 199 255 221 24 191 111 181 71 66 19 71 60 51 25.18 51.79 47.89 57.88 77.89 77.89 77.19 47.19 <td></td> | |
| Small C&I Medium C&I Large C&I Total | | | 0.0% 0 0.0% 0 .634% 45 |
| Customers Disconnected for Nor Residential Low Income Residential Small C&I | 1 50 36 134 62 120 153 3 13 14 32 13 37 38 | | -100.0% 14 -100.0% (1) |
| Medium C&i Large C&i | 4 3 1 | | 0.0% (4) 0.0% 0 -28.6% (6) |
| Customers on Payment Plans Residential Low Income Residential Small CAI | 4,871 5,617 6,513 6,784 6,595 6,311 5,977 1,334 1,474 1,843 1,783 1,614 1,627 1,643 | 1 (45) (45) (45) (45) (47) (47) (47) (47) (47) (47) (47) (47 | -22.4% (194) -25.9% (567) 364.7% (201) |
| Medium C&i Large C&i Total | 10 10 10 10 10 10 10 10 10 10 10 10 10 1 | | -20.1% (777) |
| Residential Low Income Residential Small C&I | 54536,42 336,36304 31,36303 52,461247 55,078107 56,542,76 57,005,44 573 3144,717 51,572,70 5670,1 575337 577355 59744 54149 55 55,641,64 52,242,77 51,553,50 567,278 544,363 565,647 5672,20 5 | 1447177 DILENS SAMAN DIESS SAMAN DIESS SAMAN DIESS SAMAN DIESS SAMAN ANTON DIESS SAMAN DIE | 29.0% (\$4,115,780) 40.5% (\$2,384,668) 38.2% (\$780,957) |
| Medium C81 Large C81 Total Collection Effectiveness Residential | \$2,536,702 \$2,236,176 \$1,531,388 \$1,366,618 \$1,516,664 \$844,734 \$1,203,357 \$1,2 39,237,650 \$25,970,176 \$17,663,440 \$12,990,192 \$9,958,107 \$9,769,034 \$10,915,452 \$12,21 | | 31.0% (\$1.204.388 41.5% (\$77.501) 31.6% (\$8.563.305) |
| Residential Low Income Residential Small C&I Medium C&I | | | -7.7% 6.9% 5.4% |
| Medium C&I Large C&I Total | 80.00% 78.1% 76.5% 77.5% 77.5% 88.7% 20.4% 20.5% 80.5% 87.7% 87.0% 81.8% 58.6% 52.7% 47.3% 48.6% 77.0% | 1 1757 788 8.46 739 789 8.15 7157 8.45 755 8.15 7157 8.45 757 8.5 757 8.5 755 | 6.5% 4.5% -2.1% |
| Footnotes (if necessary) (1) Summed on billing month rat | ther then calendar month | | |

Footnotes (if necessary) (1) Summed on billing month rather than calendar month. (2) Deline allocated to reject at and now bod debt have been.

| | | | | | Year | -Over-Year Varia | nce (Amount Cha | nge) | | | | | |
|---|---|--|--|---|---------------------------------|---|---|-------------------------------------|--|----------------------------------|--|--|-----|
| Mar 3,664 | Apr 4,347 | May 3,994 | Jun 4,033 | Jul 3,476 | Aug 3,761 | Sep 3,385 | Oct 4,057 | Nov 3,306 | Dec 2,846 | Jan 3,021 | Feb 2,642 | Mar 2,090 | Apr |
| 227 513 | 248 576 | 743 | 780 538 87 | 1,227 | 876 594 | 1,006 | 120 548 | (308) 371 | (995) 272 | (1,114) 294 | (1,005) 228 | (778) 193 | |
| 10 4,491 | 11 5,267 | 90 10 5,397 | | 8 5,317 | (18) 13 5,226 | (47) 13 4,952 | (53) 15 4,687 | (73) 9 3,303 | (60) 8 2,043 | 11 2,127 | 13 1,788 | (81) 11 1,435 | |
| 12,904 | 11,696 | 11,394 | 13,986 28 | 7,941 | 10,087 | 10,769 247 | 10,967 | 7,419 | 12,539 | 4,229 | 3,148 139 | (1,269) 371 | |
| 1,370 292 | 1,409 344 | 953 121 | 1,332 315 | 697 221 | 772 96 | 509 36 | 644 124 | 133 (21) | 361 72 | 427 157 | 43 53 | (828) (231) | |
| 12,252 | 43 11,025 | 4 10,953 | 15,722 | 9,506 | 39 11,645 | 11,568 | 30 11,463 | 6,840 | 32 12,245 | 51 2,548 | 16 3,399 | (26) (1,983) | |
| 2,740 (703) 819 | (1,664) (696) (157) | (1,414 (392 | 3,063 6 411 | (3,507) (254) (243) | (595) (17) | 362 (140) (102) | 566 (245) 747 | (3,036) (396) (366) | 1,927 (187) (167) | (3,510) (718) 140 | (3,964) 234 (307) | (4,930) 224 (739) | |
| 217 33 | 41 (1) | (24 (9 | 148 20 | 49 65 | (29) 6 | (41) (10) | 80 8 | (117) (11) | 31 | 94 15 | 0 | (182) (183) | |
| 3,106 3,557 | (2,477) 3,335 | (1,916 559 | 3,648 314 | (3,890) 1,253 | (586) (730) | 69 (171) | 656 (720) | (3,926) (851) | 1,625 | (3,979) | (4,025) | (5,645) (3,481) | |
| (533) 336 | (502) 947 | (378 (139 | (168) | (57) | (20) (196) | (18) (167) | (186) (147) | (251) (15) | (293) (75) | (549) (197) | (274) (227) | 10 (454) | |
| 56 14 3,430 | 223 36 4,039 | (14 (15 3 | 12 12 162 | 13 9 1,220 | (Z1) 11 (956) | (39) (5) (400) | (10) 7 (1,056) | 7 (1,089) | (45) 1 (1,194) | (13) 6 (2,814) | (41) (11) (3,304) | (87) (17) (4,029) | |
| 6,607 | 10,025 | 12,249 | 10,609 190 | 10,195 854 | 11,412 | 10,578 | 11,121 | 11,306 | 11,394 | 9,800 | 9,863 179 | 7,142 | |
| 215 19 | 619 80 | 1,169 169 | 938 146 | 938 159 | 919 146 | 778 116 | 544 54 | 514 75 | 598 86 | 484 76 | 577 94 | 365 38 | |
| 0 5,716 | 8 9,463 | 28 12,866 | 29 11,912 | 30 12,176 | 22 13,187 | 22 11,899 | 15 11,863 | 13 11,855 | 15 11,814 | 10 9,341 | 15 10,728 | 9 7,691 | |
| \$802,767 (\$736,197) | (51,285) (827,884) 230,967 | 1,035,072 (408,416 | 2,329,988 | (127,337) (108,671) | 330,910 (38,722) | (39,508) | (20.718) | 111,246 (198,692) | 1,344,302 (136,423) | 1,035,964 (360,893) | 2,000,032 113,199 225,763 306,144 | 2,116,565 269,750 | |
| (\$57,341) \$543,355 | 245,075 339,691 | 44,920 | 62,443 203,808 203,520 368,120 | 18,729 573,774 | 29,349 183,926 | 198 58,136 62,774 | 39,732 34,970 41,638 | (46,069) 76,190 | 119,052 165,744 198,518 | 313,313 103,294 | 94,503 | 2,116,565 269,750 64,922 138,304 72,775 \$2,662,315 | |
| \$749,679 \$1.426.465 | (\$23,536) 1.570.430 | \$782,578 947,135 | \$3,167,881 | \$357,131 1.390.493 | \$539,721 410.222 | \$441,894 419,504 | \$613,061 290.512 | (\$54,694) 461,866 | \$1,691,193 418.665 | \$1,240,069 | \$2,739,640 491.985 | \$2,662,315 | |
| (5383,457) \$123,676 | (592,995) 352,352 | (<mark>530,954</mark> 194,814 | (127,805) 163,336 | 76,716 126,715 | (19,159) 37,847 | (29,667) 36,176 | (55,725) (5,455) | (27,067) 32,959 | (139,335) 37,991 | (236,578) (81,205) | (208,004) 58,831 | 63,739 89,929 | |
| \$88,633 \$111,615 \$1,366,932 | 232,018 321,664 \$1,883,469 | 112,776 (65,171 \$658,600 | 158,351 178,803 \$1,783,547 | 132,863 340,983 \$2,067,769 | 21,986 115,720 \$566,617 | 38,472 2,258 \$466,743 | 35,965 20,329 \$285,626 | 26,281 24,678 \$518,717 | (3,398) 97,871 \$411,795 | 50,992 (23,673) \$234,981 | 93,005 8,083 \$443,900 | 59,332 48,449 \$1,759,913 | |
| \$5,756,665 | 7,437,307 | 8,991,644 | 9,033,559 | 9,904,848 | 11,136,866 | 11,007,477 | 11,349,884 | 11,472,817 COL LAS | 11,976,776 | 11,891,236 | 12,255,326 | 11,786,889 | |
| \$309,213 \$204,237 | 462,076 353,709 | 703,984 503,980 | 630,008 773,756 580,083 | 477,464 | 913,416 418,900 | 4,100,665 667,192 313,707 | 495,588 143,944 | 452,882 159,424 | 447,548 | 406,818 74,276 | 435,579 305,552 108,491 | -402,306 253,816 (64,833) | |
| \$78,250 \$6,514,221 | 160,540 \$8,443,657 | 207,975 \$10,576,202 | 301,825 \$11,545,232 | 447,288 \$13,249,764 | 598,688 \$14,595,018 | 601,688 \$13,758,948 | 503,634 \$13,256,900 | 384,362 \$13,055,126 | 366,350 \$13,222,965 | 273,222 \$12,226,742 | 265,001 \$13,389,948 | 207,162 \$12,586,001 | |
| \$7,985,897 (\$953,796) | 8,956,453 (1,390,853) | 10,973,851 (770,750 | 12,774,409 790,648 | 11,168,003 1,536,461 | 11,877,998 1,469,267 | 11,787,275 1,099,710 | 12,157,815 687,406 | 12,045,930 359,884 | 13,739,742 41,147 | 13,452,643 (1,016,281) | 14,747,343 360,773 | 15,401,918 736,455 | |
| \$235,528 \$733,219 | 1,085,295 830,800 821,894 | 1,020,686 661,677 131,917 | 1,140,901 941,956 848,750 | 979,098 629,057 1,362,045 \$15,674,665 | 985,520 470,234 898,333 | 703,565 410,315 666,721 | 529,884 214,880 565,601 | 488,471 139,635 485,228 | 604,591 277,735 662,738 | 474,005 438,582 352,844 | 590,146 507,639 367,587 | 408,666 132,803 328,388 | |
| \$8,630,832 | \$10,303,589 (\$23,093) | \$12,017,381 \$3,434,86 | \$16,496,662 | \$15,674,665 \$258.947 | \$15,701,352 \$94.340 | \$14,667,586 | \$14,155,586 | \$13,519,148 | \$15,325,953 | \$13,701,793 | \$16,573,487 | \$17,008,230 | |
| (515,930) (1,107,449) | \$40,122 (\$168,759) | \$342,03 \$240,27 | 7 (\$45,233 4 (\$92,837 | \$8,083 (\$51,051) | (\$9,504) (\$52,869) | (\$44,311) (\$43,023) | (531,483) (529,418) | \$65,863 (\$127,136) | (\$425,113) (\$955,155) | \$187,117 (\$119,814) | \$777,347 \$902,674 | \$238,254 \$966,951 | |
| (1,603,882) (1,393,582) (10,321,467) | (\$1,018,731) (\$1,070,939) (\$2,241,401) | \$148,67 \$4,070,74 | 3 (\$637,321) 9 (\$1,615,174) | (\$285,061) (\$251,084) | (\$586,592) (\$707,243) | (\$56,439) (\$912,009) | (\$144,280) (\$144,280) (\$547,938) | (\$799,834) (\$2,048,812) | (\$1,722,456) (\$10,389,676) | (\$496,548) (\$2,479,104) | \$1,627,591 \$12,347,008 | \$461,470 \$6,408,758 | |
| (\$3,037,299) (\$2,456,580) | \$1,540,975 | \$5,148,825 (\$279,660 | (\$20,126) | \$768,172 (\$88,216) | (\$133,488) (\$100,311) | (\$1,572,958) (\$105,727) | (\$1,589,490) (\$278,316) | (\$363,365) (\$372,321) | (\$1,435,704) (\$652,424) | \$2,319,846 | \$11,047,791 \$157,789 | \$2,522,356 \$361.862 | |
| (\$893,466) (\$1,439,658) | (\$168,465) (\$983,040) | \$461,363 (\$29,461 | (\$24,406) (\$43,482) | (\$709) \$876,983 | \$73,948 (\$65,457) | (\$230,905) \$621,569 | (\$233,555) (\$370,068) | (\$975,520) (\$246,352) | (\$610,442) (\$346,504) | \$549,431 \$187,426 | \$1,332,387 \$1,604,711 | \$811,738 \$925,017 | |
| (\$64,112) (\$7,891,117) | (\$269,246) (\$563,532) | (<u>\$368,302</u> \$4,932,765 | \$717,864 \$360,404 | \$81,533 \$1,637,762 | \$375,326 \$150,018 | \$90,235 (\$1,197,786) | \$741,379 (\$1,730,050) | \$134,752 (\$1,822,806) | (\$184,936) (\$3,230,010) | \$47,443 \$2,773,770 | \$1,976,444 \$16,119,124 | \$1,277,172 \$5,898,145 | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| (\$3,037,299) | 1,540,975 | 5,148,825 | (20,126) | 768,172 | (133,488) | (1,572,958) | (1,589,490) | (363,365) | (1,435,704) | 2,192,510 | 11,047,791 | 10,119,861 | |
| (\$2,456,580) (\$893,466) (\$1,439,658) | (683,756) (168,465) (983,040) | (279,660 461,363 (29,461 | (269,446) (24,406) (43,482) | (88,216) (709) 876 983 | (100,311) 73,948 (65,457) | (105,727) (230,905) 621,569 | (278,316) (233,555) (370,068) | (372,321) (975,520) (246,352) | (652,424) (610,442) (346,504) | (324,768) 524,545 183,614 | 157,789 1,332,387 1,604,711 | 620,881 1,829,347 2,082,532 | |
| (\$64,112) (\$7,891,117) | (269,246) (\$563,532) | (368,302 \$4,932,765 | 717,864 \$360,404 | 81,533 \$1,637,762 | 375,326 \$150,018 | 90,235 (\$1,197,786) | 741,379 (\$1,730,050) | 134,752 (\$1,822,806) | (184,936) (\$3,230,010) | 183,614 45,191 \$2,621,092 | 1,976,444 \$16,119,124 | 1,827,786 \$16,480,407 | |
| (\$3,370,771) (\$312,864) | (5,038,154) (1,764,686) | 477,179 (457,329 | 3,163,350 (1,453,269) | (146,600) (538,320) | (639,283) (104,681) | (576,516) 155,730 | (1,013,837) (215,555) | (244,031) (110,576) | (2,868,086) (253,900) | (2,789,587) 791,262 | 3,688,433 (1,385,777) | 11,743,291 859,403 | |
| (\$802,743) (\$1,097,830) (\$240,783) | (1,546,358) (2,409,837) (1,144,556) | (56,111 (645,028 | 366,997 103,196 | (1,357) (196,035) | 26,971 (215,747) (71,455) | 235,901 128,270 935 130 | 19,020 (282,776) | 60,672 (48,724) | (444,858) (820,803) | (956,453) (1,098,721) | 676,184 885,202 | 2,649,451 2,964,227 1,918,498 | |
| (\$5,924,490) | (\$11,903,591) | (\$106,243 | \$2,350,290 | (\$444,208) | (\$1,004,206) | \$868,505 | (\$1,711,113) | \$344,511 | (\$5,283,289) | (\$3,706,025) | 885,202 (5,314) 53,858,728 | \$20,134,871 | |
| 7,611 1,557 | (1,711) (1,178) | 4,720 3,906 (748 | 4,889 2,172 | 8,616 (1,684) 854 | 9,017 (80) 678 | 2,018 2,400 | (1,985) (504) | 9,694 (894) 847 | (5,168) (2,682) (515) | (12,190) 2,065 (3,368) | (14,094) (148) | 36,270 609 3,408 | |
| 299 58 33.483 | (747) (152) 7.662 | (310 (24 7 544 | 415 | (143) 3 7.646 | 63 (54) 9.624 | 830 155 16 925 | (803) (147) (5 518) | 118 84 9.849 | (949) (220) (9 534) | (1,041) (67) (14,601) | 160 103 (13 184) | 794 170 41 251 | |
| \$333,472 | 6,579,129 | 4,671,647 | (3,183,476) | 914,772 | 505,795 | (996,442) | (575,653) | (85,494) | (722,128) | 5,044,383 | 7,359,358 | (2,147,389) | |
| (\$2,143,717) (\$90,724) (\$341,828) | 1,080,930 1,377,893 1,426,797 | 1/7,669 517,474 615,567 | 1,183,822 (391,403) (146,678) | 450,103 648 1,073,018 | 4,370 46,977 150,290 | (261,457) (466,806) 493,300 | (62,761) (252,575) (87,293) | (1,033,758) (96,648) | (514,180) 197,575 | 1,499,843 | 1,543,566 656,204 719,509 | (170,765) (626,107) (454,418) | |
| \$276,170 (\$1,966,626) | 875,310 \$11,340,059 | <mark>(943,348</mark> \$5,039,009 | 547,850 (\$1,989,886) | (356,570) \$2,081,971 | 446,793 \$1,154,225 | (834,886) (\$2,066,291) | 959,345 (\$18,937) | (178,591) (\$1,627,747) | 1,062,409 (\$505,588) | (301,635) \$6,405,278 | 1,981,758 \$12,260,396 | 458,554 (\$2,940,125) | |
| (66) 111 | (95) 2 | (160 (298 | (181) (541) | (206) (507) | (236) (636) | (226) (609) | (216) (644) | (192) (578) | (159) (547) | (136) (535) | (126) (514) | (135) (473) | |
| 0 | 0 0 0 | 0 0 | 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 | 0 0 (706) | 0 0 0 | 0 | 0 | |
| 45 1.4 | (93) /cm | (458 (26 | (722) | (713) #579 | (872) | 0 (835) (153) (158) | (860) (200 | (770) //1 | (706) | (671) | (640) (1770 | (608) (* c) | |
| (1) (15) | (93) (50) (13) (10) (3) (76) (2,259) | (14 (14 | (134) (32) (6) 0 0 0 | (2) | (C) | (153) (38) (2) 0 0 (193) | (30) (35) 15 | (1) 0 (8) | 0 (2) | (1) | (640) (640) (6) (6) (3) (1) (30) (1) (30) (1,250) (1,250) (220) | (15) (2) 8 3 0 (6) | |
| (4) 0 (6) | (3) 0 (76) | (1 0 (52 | 0 (172) | | (1) 0 (163) | 0 0 (193) | 1 (78) (2,169) | 1 0 (8) | (1) 0 (3) | 0 0 (1) | (3) (1) (30) | 3 0 (6) | |
| (194) | (2,259) 107** | (3,584 | (3.564) | (3,183) | (3.327) | 0 (193) (3.067) (1.023) | (2,169) | (1,034) | (1,107) | (905) | (1,350) | (1,046) | |
| (50/) (20) 3 | (18) 1 | 14 14 10 | (172) (3.564) (1.129) 43 8 1 (4,641) | 10011) 70 15 | 63 17 | 115 24 | 147 33 | 113 29 | (#13) 94 18 | 98 22 | 98 28 | 124 21 | |
| (777) | 3 (3,155) | 2 (4,795 |) (4,641) | 6 (3,983) | 4 (4,226) | 8 (3,957) | 9 (3,054) | 7 (1,789) | 6 (1,902) | 3 (1,532) | 4 (1,550) | 1 (1,106) | |
| (\$4,115,780) (\$2,384,668) | 1,837,622 (564,425) 171,473 48,921 1,182,807 \$2,676,399 | (4,795 3,887,488 (165,461 289,457 151,149 630,673 54,793,305 | (548,359) (150,974) | 1,020,193 (7,969) | 257,267 (57,468) | (537,365) (58,643) (42,517) | 396,871 (177,928) | (1,566,903) (222,326) | (1,902) (1,968,094) (464,446] (425,794) (458,446] (458,974) (579,228) (579,528) (579,5 | 6,071,941 (301,183) | 8,490,336 474,740 | 5,927,262 449,557 | |
| (\$77,501) (\$1,204,388) (\$77,501) | 1/1,473 48,921 1,182,807 | 289,457 151,149 630,673 | (58,033) (169,920) (558,343 | 35,639 (110,308) (578,370) | 23,115 108,642 779,749 | (38,643) (43,517) (292,878) 266,690 (5665,713) -15.0% -18.3% 1.4% -8.2% | 43,815 (134,239) 307,604 | (263,413) (239,353) 396,644 | (425,794) (368,367) 679,228 | 988,019 1,174,165 576,079 | 414,740 1,648,147 1,716,877 1,860,877 \$14,190,975 -7.0% -18.7% -4.8% -2.3% -2.8% | 1,099,909 1,149,430 1,062,696 \$9,688,853 | |
| (\$8,563,305) | \$2,676,399 | \$4,793,305 | (\$368,942) | \$359,185 | \$1,111,305 | (\$665,713) | \$436,123 | (\$1,895,350) .40 ~~ | (\$2,547,473) | \$8,509,022 | \$14,190,975 | \$9,688,853 | |
| | -14.0% -14.2% -22.1% -18.9% | \$4,793,305 -10.79 -9.99 -12.19 -6.99 0.51 | -20.2% 6 -20.2% | -14.6% | -1.7% | 2.0% | 2.2% | -20.6% | -1.2% | -10.1% | -18.7% -4.8% | -4.5% 1.2% 4.0% 5.0% | |
| | -18.9% -21.0% -14.7% | -6.91 0.51 - 7.9 9 | 6 -12.5% 6 -16.0% 6 -11.7% | -2.4% -19.8% -10.4% | -10.2% -22.1% -13.3% | 1.4% -8.2% -9.7% | -7.3% -8.5% -15.3% | -3.3% -10.4% -9.9% | -5.5% -15.0% - 15.6% | -8.9% -3.2% -13.1% | -2.3% -2.8% -6.7% | 5.0% 3.5% -1.2% | |
| | | | | | | | | | | | | | |

| Company: Tab: | Narragansett Electric Company (Electric Business) COMBINED | COMBINED |
|---|--|--|
| Date: | 4/24/2021 | |
| # of Customers Residential | Mar Agr May Jun July Agg Sep Oct Nov Doc Jun A SEC.01 SET.01 SEC.01 S | V |
| Low income neutonical Small C&I Medium C&I Large C&I Total | | |
| # of Customers w/ Arrears Residential Low Income Residential Small C&I | | |
| Medium C&i Large C&i Total # Arrears 30-60 | | 10 10 10 10 10 10 10 10 10 10 10 10 10 1 |
| Residential Low Income Residential Small C&I Medium C&I | | |
| Total # Arrears 60-90 Residential Low Income Residential | | |
| Small C&I Medium C&I Large C&I Total | Joi Joi <thjoi< th=""> <thjoi< th=""> <thjoi< th=""></thjoi<></thjoi<></thjoi<> | 1/10 1/10 <th< td=""></th<> |
| # Arrears 90> Residential Low income Residential Small C&I | 1677 17.42 1.44 17.44 18.55 17.56 17.56 17.54 42.55 44.75 64.75 14.75 14.77 11.97 11.46 11.24 11.49 11.40 14.63 15.74 2.02 2.21 2.24 2.24 2.24 2.20 2.75 3.24 | 44.08 0.04 0.05 6.66 5.70 6.50 5.64 0.725 7.0 7.0 7.0 7.06 7.66 7.66 5.7 7.6 7.6 7.6 7.6 7.6 7.6 7.6 7.6 7.6 7 |
| Medium C&i Large C&i Total S Arrears 30-60 | มาส์ เมษี แล้ | |
| Low Income Residential Small C&I Medium C&I Large C&I | | |
| Total S Arrears 60-90 Residential Low Income Residential | NARTAL MIANA MADAN MANAN MANAN MALAN MALAN MALAN ANALA MANAN MALAN MALAN MALAN MALAN MALAN MALAN MALAN MALAN MA CANAN MANAN MALAN MAL MALAN MALAN MA | |
| Small C&I Medium C&I Large C&I Total | and | |
| Residential Low Income Residential Small C& Medium C&I | | |
| Large CRI Total \$ Total Arrears Residential | alara alara arara ingini mang ang arar ang arar ang arar ang arar ang arar ang arar arar | ne and and and the set of the set |
| Low Income Residential Small C&I Medium C&I Large C&I Total | | |
| Billed Sales kWh or therms Residential Low Income Residential Small C&I | | |
| Medium C&i Large C&i Total Billed Total Revenue \$ | | |
| Low Income Residential Small C&I Medium C&I Large C&I | CARLES LINES LINES LINES CONTRACTOR DATA AND ADDRESS AND ADDRESS ADDRES ADDRESS ADDRESS ADD | |
| Total Supplier Receivables Purchased (for EDCs) Residential Low Income Residential | JEGARGAN SISTAGAN SISTAGAN SISTAGAN SISTAGAN SISTAGAN SISTAGAN JEGARGAN SISTAGAN SIS | |
| Small (28) Medium C&I Large C&I Total Total Revenue Biller \$ filme 11 + Line 12) | | |
| Residential Low Income Residential Small C&I Medium C&I | Marca B Marca B <t< td=""><td>0.000 (1997) (19</td></t<> | 0.000 (1997) (19 |
| Large CBI Total S Revenue (Payments) Received (2) Residential | 1272-000 0000000 0000000 0000000 0000000 0000 | |
| Low income residential Small C&I Medium C&I Large C&I Total | | |
| # Revenue (Payments) Received Residential Low Income Residential Small C&I | | |
| Medium C&i Large C&i Totai Difference Between Billed and Received Re | | |
| Residential Low Income Residential Small C&I Medium C&I Large C&I Total | Dation Mode States States Ballin Matter Mailer Market States S | ALL STATES SALES S |
| Total Customers on Arrearage Mgmt/Forgivener Residential Low income Residential | | |
| Small C&I Medium C&I Large C&I Total | 2.56 2.76 1.76 1.76 1.76 1.76 1.76 1.76 1.76 1 | |
| Total Customers Disconnected for Non-Payment Residential Low Income Residential Small CAI Medium CAI | | |
| Smail Cau Medium CB Large CB Total Customers on Payment Plans Reidential | 48 337 1,152 1,680 1,025 1,714 1,698 979 62 37 25 | |
| Small C&I | 3,982 4,220 5,250 5,152 5,182 5,557 5,988 4,939 4,554 3,990 | |
| Current A/R Residential | 55,492,047 41,972,856 35,607,414 36,452,247 41,310,260 49,952,644 43,536,601 36,860,754 43,317,163 56,622,415 66,304,600 61 | |
| Medium C&I Large C&I Total Collection Effectiveness | | |
| Residential Low Income Residential Small C&I Medium C&I | | |
| Large C&I Total Footnotes (if necessary) | 83.36 20.05 21.25 89.85 21.26 17.26 89.85 21.20 17.26 81.36 21.25 85.35 17.25 85.35 17.25 85.35 17.25 85.35 17.25 85.35 17.25 | 879 515 115 127 555 555 555 555 555 555 555 555 555 5 |

Footnotes (if necessary) (1) Summed on billing mor (2) Dollars allocated to rein ather than calendar month.

| | | | | | Year | -Over-Year Varia | nce (Amount Cha | inge) | | | | | |
|--|--|--|---|--|--|---|---|--|---|---|---|--|-----|
| | Apr 40.133 | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan D.C.M.C. | Feb | Mar | Apr |
| 8,681 491 1,995 | 10,132 523 2,191 | 9,629 1,272 2,133 | 1,287 | 1,983 1,978 | 10,529 675 1,946 | 9,924 579 1,822 | (2,198) 1,690 | (3,202 1,310 | (4,171) 1,018 | (3,020) 970 | 7,454 (2,499 785 | 6,506 (2,630) 587 | |
| 200 22 11,389 | 208 24 13.078 | 208 21 | 178 20 | 165 15 | 57 17 | (7) 14 | (30) 12 | (70 6 | (104) 2 6,160 | (109) 3 | (141 0 | (144) (5) | |
| 34,350 | 31,938 | 30,230 | 36,117 | 19,829 | 25.922 | 29.193 | 30,609 | 20.169 | 31,905 | 12,215 | 3,399 8,944 | (4,330) | |
| (771) 5,540 | (1,321) 4,015 | (569) 1,588 | 1,070 4,010 | 893 480 | 1,126 2,079 | 342 (613) | (1,586) 2,345 | (2,845) 11 | (3,032) 603 | (5,175) (178) | (1,582 (53 | (1,612) (4,956) | |
| 819 98 40.036 | 904 81 35,617 | 238 9 31,496 | 701 95 41.993 | 202 83 21,487 | 234 66 29,427 | 1 (14) 28.909 | 340 39 31,747 | 91 43 17,469 | 67 33 29.576 | 259 66 7.187 | 81 56 7.446 | (831) (84) (11.813) | |
| 8,208 | (2,953) | (4,489) | 5,817 | (11,028) | (3,592) | (1,184) | (1,669) | (9,980 | 2,300 | (8,629) | (12,573 | (18,107) | |
| (854) 3,595 670 | (1,261) (909) 160 | (1,088) (2,091) (250) | (229) 891 261 | (1,418) (2,351) (2001 | (737) (135) (91) | (855) (2,257) (186) | (1,317) 1,354 198 | (1,642) (1,387) (116) | (1,111) (860) (115) | (1,718) (656) 135 | (479 (982 (113 | (635) (4,590) (763) | |
| 83 11,702 | 15 (4,948) | (20) (7,938) | 38 6,778 | 25 (14,972) | 21 (4,534) | (33) (4,515) | 14 (1,420) | 12 (13,113 | 4 218 | 51 (10,817) | 41 (14,106 | (74) (24,169) | |
| 9,687 | 9,402 | 2,717 | 978 | 2,699 | (1.385) (319) | 681 (291) | (910) (928) | (2,816) | (3,508) | (6,292) (1,454) | (5,948 | (9,280) (857) | |
| 779 82 | 2,506 502 | (313) 17 | (323) 8 | (260) (11) | (791) (94) | (731) (135) | (657) (70) | (202 | (358) | (968) (113) | (608 (41 | (1,343) (206) | |
| 15 10,295 | 54 11,882 | (3) 1,825 | 17 283 | 15 2,233 | 6 (2,583) | (11) (487) | 2 (2,563) | 10 (4,043 | 5 (5,074) | (6) (8,833) | (9 (7,626 | (22) (11,708) | |
| 16,455 351 | 25,489 522 | 32,002 1,112 | 29,322 1,696 | 28,158 2,521 | 30,899 2,182 | 29,696 1,488 | 33,188 659 | 32,965 (180 | 33,113 (760) | 27,136 (2,003) | 27,465 (83 | 23,057 (120) | |
| 1,166 67 | 2,418 242 12 | 3,992 471 37 | 3,442 432 40 | 3,091 413 43 | 3,005 419 39 | 2,375 322 30 | 1,648 212 23 | 1,600 219 21 | 1,821 234 74 | 1,446 237 21 | 1,537 235 24 | 977 138 12 | |
| 18,039 | 28,683 | 37,609 | 34,932 | 34,226 | 36,544 | 33,911 | 35,730 | 34,625 | 34,432 | 26,837 | 29,178 | 24,064 | |
| 789,987 340,403) 726,291 | 1,440,541 (1,033,393) 1,098,819 | 3,496,811 (404,989) | 5,883,778 260,146 615,499 | 1,529,007 (173,808) | 4,170,334 139,011 383,847 | 6,365,407 237,776 332,076 | 4,374,117 (118,977) 502,216 | (388,662) | 4,899,229 (258,179) 475,411 | 3,687,047 (481,781) 295,265 | 4,574,888 71,342 425 375 | 2,527,261 166,623 | |
| 96,106 189,419 | 1,574,038 463,308 | 811,495 465,376 | 941,195 1,156,023 | 75,881 1,316,384 | 578,290 1,499,307 | 493,976 (281,771) | 817,073 1,256,907 | 186,132 539,592 1,213,080 | 725,640 304,869 | (481,781) 385,265 1,095,372 1,145,686 | 71,342 436,276 831,768 1,368,824 | (383,111) (847,654) | |
| 161,399 812,674 | \$3,543,314 4.066.840 | \$4,795,062 3.351.539 | \$8,856,640 4,291.118 | \$2,699,981 4,086 747 | \$6,770,789 2.857.143 | \$7,048,463 4.391.863 | \$6,831,334 5.224,339 | \$4,071,428 4,209,464 | \$6,147,970 2.996.555 | \$5,832,588 | \$7,283,099 2.672.853 | \$932,429 4,532,410 | |
| 219,689) 445,887 | (610,234) 1,047,950 | (552,795) 887,404 | 11,147 635,756 | 264,794 505,174 | 89,850 329,544 | 173,983 380,914 | 11,521 377,258 | (68,229) 406,797 | (341,655) 372,797 | (446,028) 172,408 | (374,775 384,691 | 83,983 236,565 | |
| 34,391 256,632 29,844 | 938,479 535,213 \$5,978,247 | 794,072 189,907 \$4,670,127 | 711,031 318,622 \$5,967.674 | 523,000 968,252 \$6,347 967 | 360,850 1,054,325 \$4,691 7*7 | 438,878 202,284 \$5,587 921 | 417,117 541,783 \$6,572.019 | 476,739 258,751 \$5,283,534 | 354,575 751,596 \$4,133,844 | 262,363 282,924 \$2,733,770 | 396,592 268,484 \$3,347,845 | 184,357 466,542 \$5,503,856 | |
| 266,315 | 18,718,798 | 23,062,081 | 24,112,928 | 26,824,584 | 30,213,762 | 31,464,107 | 36,149,281 | 39,428,758 | 42,681,031 | 42,082,048 | 43,497,852 | 47,505,668 | |
| 92,725 324,517 325,873 | 2,836,402 1,483,099 972,768 | 3,368,753 2,339,392 1,688,708 | 4,093,674 2,789,482 2,030,240 | 5,531,719 3,088,711 2,129,078 | 5,550,301 3,276,642 2,085,902 | 4,894,719 2,958,765 1,755,674 | 3,877,022 2,603,498 1,456,528 | 3,289,164 2,729,373 1,556,639 | 2,989,186 2,962,726 1,643,019 | 2,060,641 3,033,123 1,512,673 | 3,458,830 3,019,511 1,481,621 | 4,047,899 3,196,333 1,236,774 | |
| \$90,748 200,128 | 146,421 \$24,107,488 | 242,746 \$30,701,680 | 516,402 \$33,542,726 | 664,416 \$38,238,508 | 826,277 \$41,952,885 | 816,707 \$41,889,971 | 698,645 \$44,784,973 | 733,658 \$47,737,593 | 809,917 \$51,085,879 | 687,983 \$49,376,468 | 660,960 \$52,118,773 | 501,878 \$56,488,552 | |
| 368,925 | 24,226,181 | 29,910,431 2,410,971 | 34,287,823 4 364 970 | 32,440,338 | 37,241,239 | 42,221,376 | 45,747,736 | 46,159,510 | 50,576,815 | 48,231,196 | 50,745,593 | 54,565,338 4 298 504 | |
| 996,695 156,320 | 3,629,868 3,435,284 | 3,653,166 3,294,276 | 4,040,737 3,682,466 | 3,546,401 2,727,960 | 3,990,034 3,025,041 | 3,572,754 2,688,527 | 3,482,971 2,690,719 | 3,322,301 2,572,970 | 3,811,934 2,723,235 | 3,591,797 2,870,407 | 3,840,479 2,709,980 | 2,902,207 | |
| 136,798 9 1,371 | 1,144,941 \$33,629,049 | 898,029 \$40,166,873 | 1,991,048 \$48,367,044 | 2,949,052 \$47,286,456 | 3,379,908 \$53,415,382 | 737,222 \$54,526,358 | 2,497,334 \$58,188,325 | 2,205,487 \$57,092,541 | 1,866,381 \$61,367,718 | 2,116,594 \$57,942,826 | 2,298,268 \$62,749,715 | 120,767 \$62,924,833 | |
| 603,390) 138,971) | \$21,816,376 \$1,162,288 | \$18,686,880 \$1,367,649 | \$18,368,493 \$1,079,653 | \$45,971,827 \$2,894,108 | \$38,075,221 \$3,612,795 | \$4,849,322 \$984,391 | \$20,621,173 \$730,615 | \$21,169,227 \$1,031,954 | \$2,609,399 (\$1,912,276) | \$5,755,683 \$802,358 | \$54,042,988 \$4,059,054 | N/A N/A | |
| 90,560) 95,009) 912,607 | (\$2,633,993) (\$5,418,526) (\$8,196,545) | (\$2,445,263) (\$18,029,682) \$4,114,031 | (\$4,359,354) (\$12,607,716) (\$1,476,074) | \$561,005 (\$8,153,728) (\$17,684,265) | (\$2,039,553) (\$7,400,403) (\$30,352,555) | (\$3,184,483) (\$12,047,259) (\$18,006,489) | \$3,170,100 (\$1,382,737) (\$2,388,377) | (\$466,714) (\$6,286,303) (\$20,404,130) | (\$982,380) (\$4,900,080) (\$6,063,622) | (\$2,703,447) (\$17,690,190) \$96,686,353 | \$6,309,715 \$5,450,266 (\$21,718,951 | N/A N/A N/A | |
| i15,322) | \$6,729,599 | \$3,693,615 | \$1,005,003 | \$23,588,948 | \$1,895,505 | (\$27,404,517) | \$20,750,774 | (\$4,955,966) | (\$11,248,959) | \$82,850,757 | \$48,143,074 | N/A | |
| 536,436 560,124) 895,097) | \$9,522,819 (\$611,844) (\$252,035) | \$12,037,464 (\$219,065) (\$228,743) | \$6,265,125 (\$108,444) (\$430,436) | \$17,627,620 \$407,089 \$621,226 | \$13,092,834 \$170,152 \$781,485 | \$8,052,169 \$102,585 \$1,059,719 | \$2,556,397 (\$845,551) \$494,434 | \$6,448,704 (\$826,026) (\$499,426) | \$4,255,959 (\$1,382,088) (\$424,831) | \$3,829,935 (\$804,963) (\$595,793) | \$22,725,262 \$271,195 \$2,327,648 | (\$22,104,168) (\$1,074,765) (\$4,509,495) | |
| 250,168) 91,352) | (\$2,363,747) (\$2,386,266) | (\$1,367,403) (\$2,267,088) | (\$443,682) \$5,300,771 | (\$2,895,675) \$494,867 | \$3,707,902 \$1,173,428 | \$7,130,222 \$2,188,232 | \$565,814 (\$2,010,169) | \$630,421 \$1,918,411 | \$1,884,745 \$4,513,391 | (\$1,838,294) (\$2,427,306) | \$4,810,044 \$5,558,827 | (\$4,440,081) (\$2,919,519) | |
| 160,305) | \$3,908,927 | \$7,955,165 | \$10,583,334 | \$16,255,127 | \$18,925,802 | \$18,532,926 | \$760,924 | \$7,672,085 | 58,847,175 | (51,856,421) | \$35,692,976 | (535,048,028) | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 536,436 | 9,522,819 | 12,037,464 | 6,265,125 | 17,627,620 | 13,092,834 | 8,052,169 | 2,556,397 | 6,448,704 | 4,255,959 | 3,829,935 | 22,725,262 | (22,104,168) | |
| 895,097) 250,168) | (252,035) (2,363,747) | (228,743) (1,367,403) | (430,436) (443,682) | 621,226 (2,895,675) | 781,485 3,707,902 | 1,059,719 7,130,222 | 494,434 565,814 | (499,426) 630,421 | (424,831) 1,884,745 | (595,793) (1,838,294) | 2,327,648 4,810,044 | (4,509,495) (4,440,081) | |
| 91,352) 960,305) | (2,386,266) \$3,908,927 | (2,267,088) \$7,955,165 | 5,300,771 \$10,583,334 | 494,867 \$16,255,127 | 1,173,428 \$18,925,802 | 2,188,232 \$18,532,926 | (2,010,169) \$760,924 | 1,918,411 \$7,672,085 | 4,513,391 \$8,847,175 | (2,427,306) (\$1,836,421) | 5,558,827 \$35,692,976 | (2,919,519) (\$35,048,028) | |
| 100,202) 196,888) | (5,206,108) (2,108,326) | 2,157,820 (988,409) | 10,335,887 (1,326,763) | 7,761,308 (505,243) | 7,165,044 (257,599) | 6,636,022 375,121 | 2,577,979 (476,887) | 6,632,204 (225,920 | (802,648) (243,630) | (2,310,321) 686,070 | 7,667,075 (1,843,005 | (18,685,818) (707,703) | |
| 130,488) 129,288) 114,118) | (3,383,083) (6,106,172) (4,895,640) | (1,321,354) (3,015,647) (2,746,988) | 508,862 59,072 (518,345) | (45,482) 245,119 715 130 | (419,032) (1,195,645) (4,579,784) | 1,525,764 3,907,319 7,132,472 | (397,819) (303,430) (1 949 398) | 589,764 1,049,620 (414,183) | (669,957) (1,490,783) (1,234,320) | (2,640,468) (3,654,523) (666,608) | 456,864 304,753 (95,051) | (3,078,155) (5,112,400) (3,739,121) | |
| 70,984) | (\$21,699,331) | (\$5,914,578) | \$8,958,713 | 715,130 \$8,170,832 | \$712,985 | \$19,576,698 | (\$549,554) | \$7,631,485 | (54,441,388) | (\$8,585,850) | \$6,490,635 | (\$31,323,198) | |
| 71,984 10,366 3,255 | 37,373 (1,120) (899) | 16,170 1,808 (1,574) | 97,456 (1,753) 9,810 | 30,460 (2,667) 5,862 | 33,107 (1,768) 2,684 | 32,085 3,879 11,528 | (10,284) (2,432) (1,314) | 31,588 371 3,416 | (8,458) 46 179 | (36,152) 2,207 (8,185) | 4,776 (18,042 (1,416 | (139,522) (18,527) (14,789) | |
| 911 117 | (1,722) (228) 22.404 | (619) 34 | 1,749 117 | 443 185 | 377 (40) | 3,199 796 | (476) 198 | 894 366 | (501) 80 | (1,961) (799) | 701 (75 | (3,438) (557) | |
| 86,638 | 14,728,927 | 9,879,644 | (4,070,762) | 34,283 9,866,312 | 5,927,790 | 1,416,147 | (14,308) (21,582) | 36,635 | (8,654) 5,058,607 | (44,890) 6,140,256 | 15,058,187 | (1/6,833) | |
| 63,236) 135,392 | 1,496,482 3,131,048 | 769,344 1,092,611 1,649,244 | 1,218,319 (939,298) | 912,332 666,708 | 427,751 1,200,517 4,002,547 | (272,536) (466,045) 2,332,902 | (368,664) 892,253 950,242 | (600,105) (1,089,189) (410,199) | (1,138,458) 245,127 2 275 527 | (1,491,032) 2,044,676 | 2,114,200 1,870,784 4,505,292 | (367,062) (1,431,340) 673,219 | |
| 577,235) 89, 32 1) | 2,509,375 \$25,608,257 | 479,901 \$13,869,743 | 5,919,117 \$1,624,621 | (220,262) \$8,084,295 | 5,753,213 \$18,212,817 | (4,944,241) (\$1,043,772) | (60,771) \$1,310,479 | 2,332,594 \$40,600 | 5,747,761 \$13,288,563 | (1,760,698) \$6,749,429 | 5,653,878 \$29,202,341 | 819,602 (\$3,724,830) | |
| (240) | (273) 243 | (375) | (394) | (420) | (441) | (450) | (420) | (359 | (314) | (287) | (271 | (294) | |
| 0 | 0 | 0 | 0 | 0 | (دیہیں 0 0 | (61-74) 0 0 | 0 | یندیہو 0 0 | (155میدر 0 0 | (دەمىرىم) 0 0 | 0 | 0 | ; |
| 0 268 | 0 20 | 0 (780) | 0 (1,333) | 0 (1,280) | 0 (1,764) | 0 (1,863) | 0 (2,059) | 0 (1,890) | 0 (1,707) | (1,572) | 0 (1,481) | 0 (1,400) | |
| 20 0 | (234) (234) (38) (57) (8) (8) (337) (337) (5,433) (1,971) | (874) (288) | (1,253) (4,253) (42) (42) (1,580) (1,580) (1,580) (2,255) | (776) (218) | (1,294) (381) | (1,383) (282) | (726) (231) | (2) 0 | (1,707) (1,707) (1) (25) (25) (29) (29) | 0 | (23 (5 | (21) (3) | |
| (31) (2) 0 | (57) (8) 0 | (26) (4) 0 | (42) (4) 0 | (26) (4) (1) | (34) (5) 0 | (28) (2) 0 | 21 0 1 | (49) 0 0 | (25) (3) (29) (3,252) (2,492) | (15) 1 0 | (12 (1 (1 | 9 (3) 0 | |
| (13) | (337) | (1,192) | (1,680) | (1,025) | (1,714) | 0 (1,695) (7,847) | (935) | (51) | (29) (3,252) | (14) | (1 (42 | | |
| (232) (1,081) (8) | (5,433) (1,971) (74) | (8,562) (3,063) | (8,592) (3,155) 114 | (7,419) (2,687) 198 | (7,795) (3,019) 217 | (7,847) (3,110) 362 | (5,729) (3,142) 490 | (3,208 (2,602 394 | (3,252) (2,492) 304 | (2,834) (1,832) 347 | (3,768 (1,129 344 | (2,242) (628) 362 | |
| (6) (2) | (12) | 16 0 | (3,155) 114 12 0 (11,621) | 40 9 | 69 8 | 99 12 | 134 12 | 121 | 86 9 | 94 6 | 102 7 | (2,242) (628) 362 87 1 (2,420) | |
| (1,329) (49,38) | (7,489) 6,950,612 | (11,608) | (11,621) | (9,859) 15,818.314 | (10,520) | (10,484) 4,462.770 | (8,235) | 2,324.337 | (5,345) | (4,219) | (4,444 16,391.549 | (2,420) | |
| 28,072) 001,380) | (483,760) 522,325 | (34,128) 281,127 | (297,838) (558,711) | 665,245 870,477 | 320,011 1,198,708 | (83,959) 35,406 | (592,272) 223,626 | (533,293 4,126 | (1,214,021) (717,725) | (616,198) 1,185,341 | 750,048 2,759,970 | (162,401) (949,782) | |
| :01,885) 302,938) 1 43,656) | 507,237 1,722,642 \$9,219,056 | 6,518 1,563,931 \$12,161,031 | (369,667) 1,612,362 \$2,131,170 | 627,422 1,932,235 \$19,913,694 | 3,839,048 5,087,687 \$23,775,758 | (145,272) 161,767 \$4,430,711 | 174,347 141,760 \$5,173,017 | (55,071) 932,388 \$2,672,487 | 213,356 3,465,934 \$1,428,815 | 1,010,836 2,234,437 \$14,445,552 | 3,977,547 3,823,296 \$27,702,411 | (586,468) 2,189,062 (\$1,786,274) | |
| | -12.1% | -12.4% | -11.3% | -13.0% | -12.5% | -13.3% | 19.2% | 13.8% | -18.1% | 18.2% | -11.63 | -21.5% | |
| | -8.9% -18.4% -16.2% | -8.4% -13.5% -10.0% | (11,621) 1,745,024 1,297,838 1,559,711 1,592,757 1,512,352 52,131,370 | -11.2% -15.4% -10.3% | -3.1% -15.9% -9.5% | -0.6% -9.4% -1.3% | 1.1% -13.0% -8.4% | -1.6% -14.2% -8.0% | -2.7% -14.9% -7.4% | -1.3% -15.2% -9.7% | -11.69 -12.39 -11.39 -6.29 | -21.5% -13.3% -11.4% -3.2% | |
| | -7.2% 0.6% | -3.3% -13.1% | -4.9% -13.0% | -9.4% -9.1% | -11.5% -10.4% | 1.8% -12.0% | -8.9% -17.8% | -7.19 -10.7% | -4.4% -10.3% | -6.2% -10.7% | -4.93 -9.6% | -0.4% -25.4% | |
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Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate was electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.

April 27, 2021

Joanne M. Scanlon

Date Docket No. 5022 – COVID-19 Emergency Order Service List as of 4/1/2021

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